

October 8, 2008

2008-2009 EMARI Region Budgets
For
Program Advisors and EMARI Region Staff

- Notes:
1. An additional fee will not be charged this year to EMARI Region patrollers. In past years, a \$20.00 fee was charged to patrollers beyond the course materials and expenses.
 2. 2 CD's, both due on 1/25/09 @ 4.75% interest. \$5089.32 and \$3995.93
 3. Checking Account as of 9/7/08 = \$10,049.78
 4. Proposed EMARI Trailer budgeted at \$2200.00.

<u>Program</u>	<u>Advisor/Staff</u>	<u>2008/09 Budget</u>	<u>Notes</u>
Instr. Development	Chris Fletcher	298.	Students to pay for NSP instruction material (example: \$49.50 for CD)
A&MTR	Dick Townsend	0	Program projected to net out expenses
Awards	Deb Foss	600.	
Student	No Advisor	130.	130. to come from division's alumni budget
Certified	Dave Walker	200.	
S&T	Cal Goldsmith	1832	
OEC	Dave Hemendinger	1100.	800. set aside annually for T/E recert. 1600. currently budgeted thru '09
Senior EMM	Sheila Daly	400.	
Legal and Risk Mgmt.	Curt Varone	0	
EMARI Website	John Laitala	106.	
Newsletter	Ingrid Shuttleworth	70.	
Alumni	Carolyn Nally	150.	
Treasurer	Jim Slattery	200.	
Snow Sport Expo	Bernie Vallee	960.	825. reimbursed by division
Special Olympics	Janet Read	0	
Nordic	Bob Bentley	0	
Administrator	Janet Read	0	
3 ARD's -	\$300 each	900.	
<u>RD – Memorial Fund and Misc.</u>		<u>250.</u>	
	Totals -	\$7196.	\$955. Reimbursed by division
	Net '08 – '09 budget -	\$6241.	